



## FY2009 (7/1/08 – 6/30/09) Annual Work Plan Underwood Conservation District

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### Mission of the Underwood Conservation District

- ❖ *The mission of the Underwood Conservation District is to enhance the level of natural resource stewardship for landowners, managers and resource users in the district.*

### Natural Resource Priorities:

- ❖ *By 2012, identify and complete 5 critical habitat projects to improve viability of target species.*
- ❖ *Through 2012, Maintain invasive species control by working with County and state natural resource agencies and local landowners.*
- ❖ *By 2013, establish a prioritized list of critical areas of the district watersheds for bank stability and erosion.*
- ❖ *Through 2014, assist water users in the district with water conservation practices.*
- ❖ *Through 2014, coordinate with other agencies to implement strategies to deal with residential fire hazard reduction.*
- ❖ *By 2011, establish 2 linear stream miles of riparian buffer.*
- ❖ *Through 2013, assess the needs of district landowners, and research solutions from other districts and agencies.*
- ❖ *By 2013, in coordination with others, implement ways to fill data gaps on water quantity/quality identified in watershed plans.*
- ❖ *Through 2014, provide education and outreach to local land occupiers to reduce solid waste through recycling and composting.*

### Program Area: Natural Resources

#### Goals:

- ❖ *By 2012, identify and complete 5 critical habitat projects to improve viability of target species.*
- ❖ *Through 2012, Maintain invasive species control by working with County and state natural resource agencies and local landowners.*
- ❖ *By 2013, establish a prioritized list of critical areas of the district watersheds for bank stability and erosion.*
- ❖ *Through 2014, assist water users in the district with water conservation practices.*
- ❖ *Through 2014, coordinate with other agencies to implement strategies to deal with residential fire hazard reduction.*
- ❖ *By 2011, establish 2 linear stream miles of riparian buffer.*
- ❖ *Through 2013, assess the needs of district landowners, and research solutions from other districts and agencies.*
- ❖ *By 2013, in coordination with others, implement ways to fill data gaps on water quantity/quality identified in watershed plans.*
- ❖ *Through 2014, provide education and outreach to local land occupiers to reduce solid waste through recycling and composting.*

**Funding Sources:** Title II USFS, DOE CCWF, RCO SRFB, BPA, RCO FFFPP, WSCC, Firewise USA, CSF, DOE Env. Monitoring

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
<b>Complete Construction of Middle Wind River Enhancement Project.</b>	July 2008-	Tova Cochrane	30 days	\$80,000

	October 2008			
<b>Complete Permitting, Design and Construction of Trout Lake Creek Project.</b>	July 2008-September 2009	Tova Cochrane	50 days	\$65,000
<b>Complete Permitting, Design and Construction of Simmons Creek Project.</b>	July 2008-September 2009	Tova Cochrane	40 days	\$25,000
<b>Complete Permitting, Design and Construction of Jursik Cutbank Project.</b>	July 2008-September 2009	Tova Cochrane	50 days	\$14,000
<b>Pursue completion of projects such as Reynolds Culvert replacement, Castle Springs Restoration, Indian Creek Culverts replacements, Cannavina Road Culverts replacements.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$110,000
<b>Identify and design new riparian buffer projects with cooperating landowners.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$2,000
<b>Work with the WS WMC and WRWC to develop a WS and WR Project List and Work Plan.</b>	July 2008-June 2009	Tova Cochrane	15 days	\$2,000
<b>Monitor the Mark Schmid bank project.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$1,000
<b>Coordinate with WSCC, DOE, Master Gardeners and other partners to develop water conservation programs.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$5,000
<b>Implement Firewise Program for the District by assisting with CWPP development, landowner education and finding funding for fire hazard reduction.</b>	July 2008-June 2009	Jamie Gomez	Year-round project	\$25,000
<b>Identify insufficiently buffered areas of stream, prioritize projects, fund and implement.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$2,000
<b>Develop a survey of landowners for board to approve and distribute.</b>	July 2008-June 2009	Tova Cochrane	5 days	\$1,000
<b>Continue to participate in WRIA 29A &amp; 29B planning processes, and as data gaps are identified and prioritized, assist in securing funding and data gathering.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$19,000
<b>Coordinate with other agencies to develop recycling and composting programs.</b>	July 2008-June 2009	Tova Cochrane	Year-round project	\$2,000

**Washington Conservation Districts assisting land managers with their conservation choices.**



## FY2009 (7/1/08 – 6/30/09) Annual Work Plan Underwood Conservation District



**Program Area:** *Information and Education*

**Goals:**

- ❖ Through 2014, educate 75% of the district's school students on natural resource issues and promote the Envirothon program.
- ❖ Through 2014, provide educational opportunities to small parcel landowners and occupiers on natural resource stewardship.
- ❖ Through 2014, provide forestry and livestock management training on an annual basis.

**Funding Sources:** WSCC, RCO SRFB, DOE CCWF, Skamania County, WA CRM (anticipated)

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
<i>Continue participating in the Columbia Gorge Weed Management Area meetings.</i>	<i>July 2008-June 2009</i>	<i>Jamie Gomez</i>	<i>Year-round project</i>	<i>\$1,000</i>
<i>Conduct an annual noxious weed tour in conjunction with Klickitat and Skamania Counties.</i>	<i>July 2008-June 2009</i>	<i>Jamie Gomez</i>	<i>5 days</i>	<i>\$1,000</i>
<i>Continue outreach and education about Aquatic Invasive Species, namely the New Zealand Mudsail.</i>	<i>July 2008-June 2009</i>	<i>Jamie Gomez</i>	<i>Year-round project</i>	<i>\$20,000</i>
<i>Continue partnering with USFWS, MFEG, CGEI and school districts to educate students on natural resource issues, including promoting the Envirothon, and pursuing funding for an education/outreach position.</i>	<i>July 2008-June 2009</i>	<i>Jamie Gomez</i>	<i>Year-round project</i>	<i>\$4,000</i>
<i>Identify and contact stakeholder groups, including forestry and livestock associations to assess needs.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>Year-round project</i>	<i>\$1,000</i>
<i>Continue participating in Coordinated Resource Management Planning groups.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>Year-round project</i>	<i>\$5,000</i>
<i>Design and implement "Living on the Land," "Horses for Clean Water" and forestry workshops to help small landowners learn about best management practices.</i>	<i>July 2008-June 2009</i>	<i>Jamie Gomez</i>	<i>20 days</i>	<i>\$7,000</i>

**Program Area:** *District Operations*

**Goals:**

- ❖ *By 2014, have all needed staffing to implement the Long Range Plan (LRP).*
- ❖ *By 2010, establish positive solid relationship with Klickitat County.*
- ❖ *By 2014, have all facilities, vehicles, equipment to meet the needs of the district.*

**Funding Sources:** *WSCC, Skamania County*

<b>Activities for FY2009</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
<i>Utilize the WSCC's workload analysis form to define staffing needs and identify additional staffing and funding needs.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>3 days</i>	<i>\$700</i>
<i>Raise awareness of UCD projects by requesting to meet with county commissioners on a regular basis, and compiling landowner/stakeholder letters of support.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>Year-round project</i>	<i>\$2,000</i>
<i>Support Klickitat County Planning Dept.'s effort in providing farmland preservation information and resources to landowners.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>Year-round project</i>	<i>\$2,000</i>
<i>Survey office needs and look for potential relocation opportunities.</i>	<i>July 2008-June 2009</i>	<i>Tova Cochrane</i>	<i>Year-round project</i>	<i>\$500</i>



## **FY2009 Annual Budget Underwood Conservation District**

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### **Underwood Conservation District budget for FY2009 (7/1/08 – 6/30/09)**

<b>Funding Source</b>	<b>Amount</b>
<i>Title II USFS – Middle Wind River</i>	<i>\$80,000</i>
<i>DOE CCWF – White Salmon</i>	<i>\$65,000</i>
<i>DOE CCWF – Wind River</i>	<i>\$34,000</i>
<i>RCO SRFB – Invasive Species</i>	<i>\$106,490</i>
<i>RCO SRFB – Simmons Creek</i>	<i>\$25,000</i>
<i>RCO FFFPP – Reynolds</i>	<i>\$98,000</i>
<i>BPA – Wind River</i>	<i>\$56,000</i>
<i>WSCC – Implementation</i>	<i>\$57,918</i>
<i>WSCC – Livestock</i>	<i>\$8,779</i>
<i>WSCC – CREP</i>	<i>\$1,100</i>
<i>WSCC – TSP</i>	<i>\$3,440</i>
<i>WSCC – Good Governance</i>	<i>\$10,700</i>
<i>WSCC – Capacity Building</i>	<i>\$10,712</i>
<i>Firewise USA</i>	<i>\$25,000</i>
<i>Community Salmon Fund – Little Wind</i>	<i>\$10,506</i>
<i>DOE Env. Monitoring – Flow Meas.</i>	<i>\$19,000</i>
<i>Skamania County</i>	<i>\$5,000</i>
 <b>Total</b>	 <b>\$516,645</b>